

STRATEGIC MANAGEMENT INFORMATION SYSTEM

User's Guide



Welcome to SMIS

Untitled-1 - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\welcomepage.html

WELCOME.....

THIS GUIDE IS INTENDED TO GIVE YOU AN IDEA OF HOW SMIS WORKS AND WHAT IT CAN DO FOR YOU.....

SMIS HAS 4 MAJOR FUNCTIONAL COMPONENTS:

- 1) SCORECARDS - The aggregate value of performance based upon the performance of its component metrics.
- 2) DASHBOARDS - The "drill-down" function that provides information about individual metrics and their performance.
- 3) UTILITIES - Functions that enable data input, maintenance, and other tasks.
- 4) NAVIGATION TOOLS - Menu bars, back buttons, breadcrumbs, etc., that enable you to jump around the SMIS site as required.

For the purpose of this Guide, you will see the SMIS NAVIGATOR who will provide purpose information and directions for operating the Guide functions.

The Guide functions are limited to simple examples of SMIS functionality. It can be assumed that the same function will provide the same result throughout the actual site.

CLICK ANYWHERE TO PROCEED

CLICK THE HOME BUTTON TO RETURN TO THE HOME PAGE

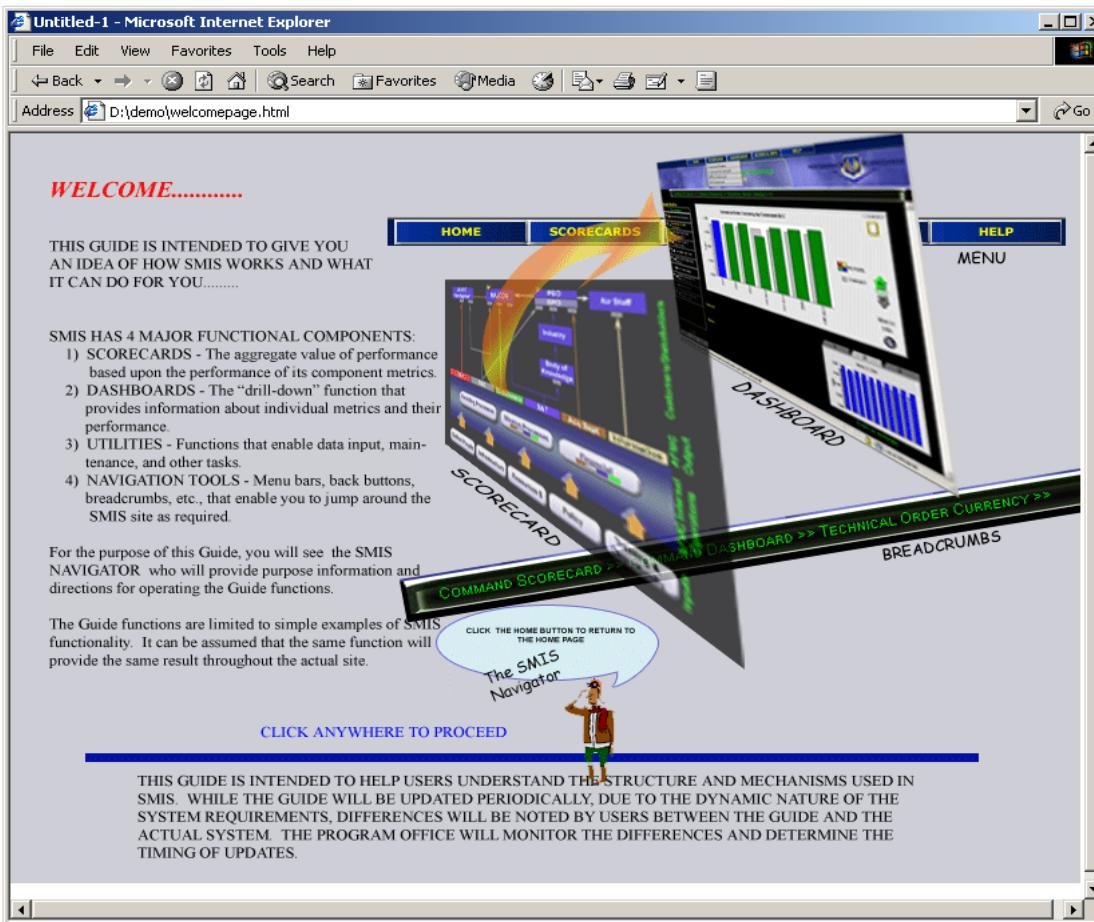
The SMIS Navigator

Scorecard

Dashboard

Breadcrumbs

COMMAND SCORECARD >> COMMAND DASHBOARD >> TECHNICAL ORDER CURRENCY >>



Home Page

homepage - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\homepage.html

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP PERFORMANCE SCORECARDS

THIS IS THE SMS HOME PAGE
SITE NAVIGATION IS ACCOMPLISHED VIA THE
MENU AT THE TOP OF THE PAGE

WELCOME TO THE
STRATEGIC MANAGEMENT INFORMATION SYSTEM (SMS)
GATEWAY TO THE AFMC PERFORMANCE SCORECARDS

SELECT SCORECARD DASHBOARD SETUP MY DASHBOARD INPUT METRIC DATA GET HELP

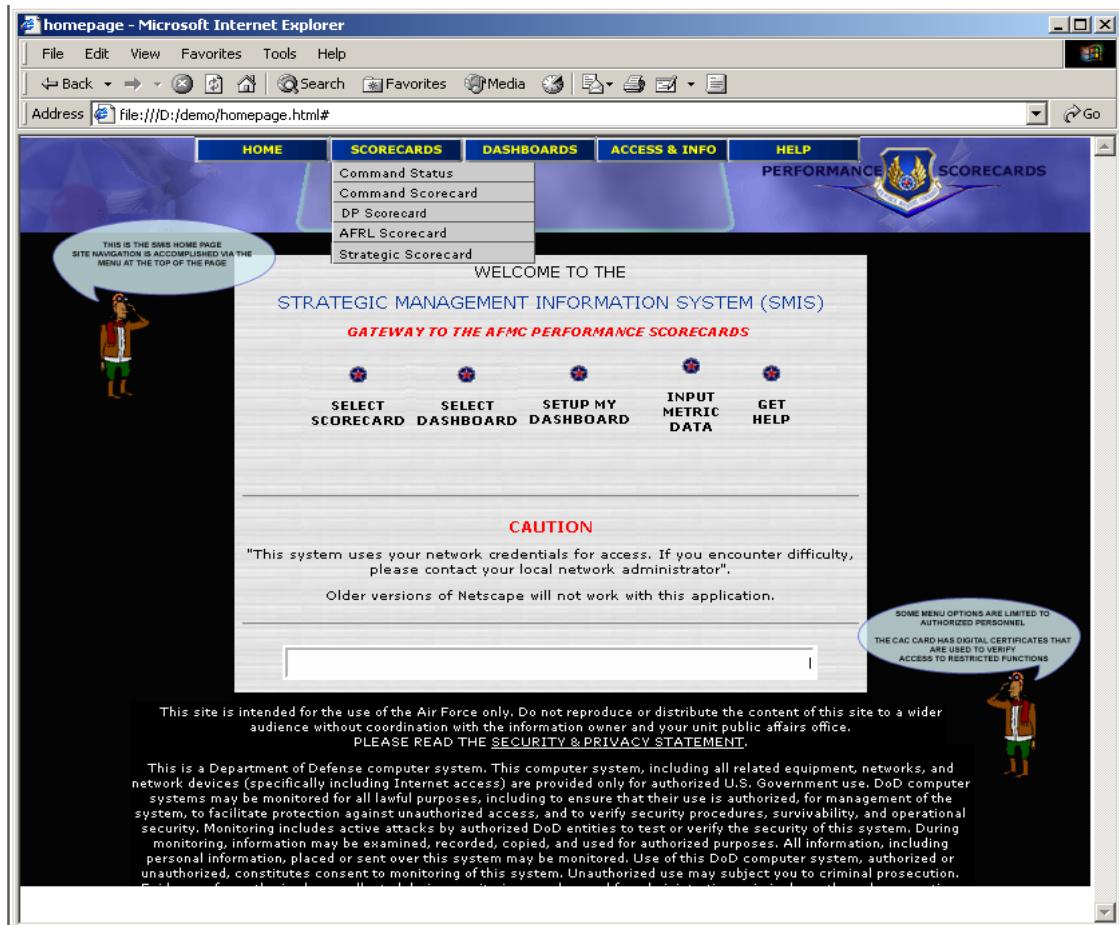
CAUTION
"This system uses your network credentials for access. If you encounter difficulty, please contact your local network administrator".
Older versions of Netscape will not work with this application.

SOME MENU OPTIONS ARE LIMITED TO
AUTHORIZED PERSONNEL
THE CAC CARD HAS DIGITAL CERTIFICATES THAT
ARE USED TO VERIFY YOUR
ACCESS TO RESTRICTED FUNCTIONS

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Click Command Status - Goes to Briefing Book



Briefing Book Page

cmdstspage1 - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\cmdstspage1.html

Strategic Management Information System - Microsoft Internet Explorer

GO TO THE HOME PAGE

THIS IS A BRIEFING BOOK
IT IS COMPILED FROM METRICS IN SMS AND
TAILORED TO SENIOR LEADERSHIP'S INTERESTS.
IT IS NOT INTENDED TO HAVE DRILL DOWN
FUNCTIONS

Organic Aircraft Production
NOV-03

UNCLASSIFIED

Aircraft

AMARC 6

OC ALC 3

OO ALC 39

WR ALC 2

ACTUAL

TARGET

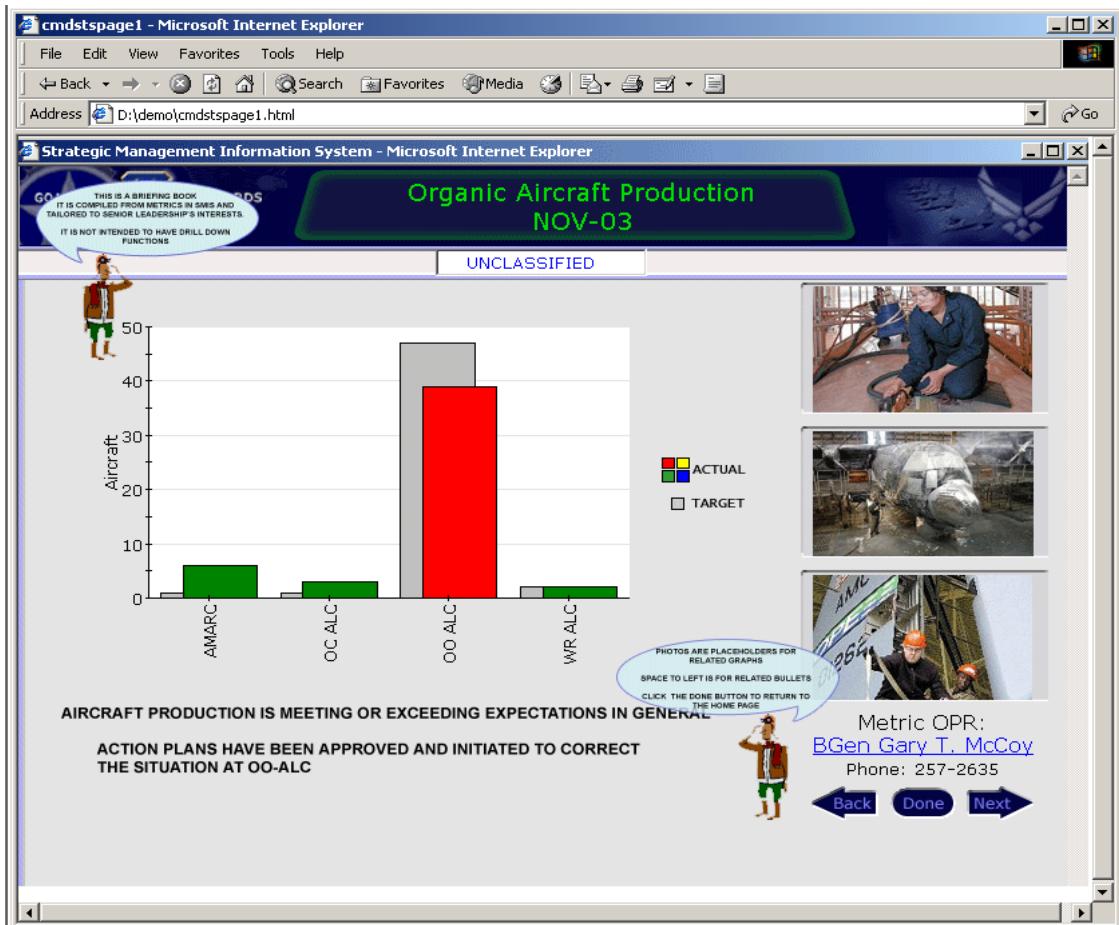
AIRCRAFT PRODUCTION IS MEETING OR EXCEEDING EXPECTATIONS IN GENERAL

ACTION PLANS HAVE BEEN APPROVED AND INITIATED TO CORRECT
THE SITUATION AT OO-ALC

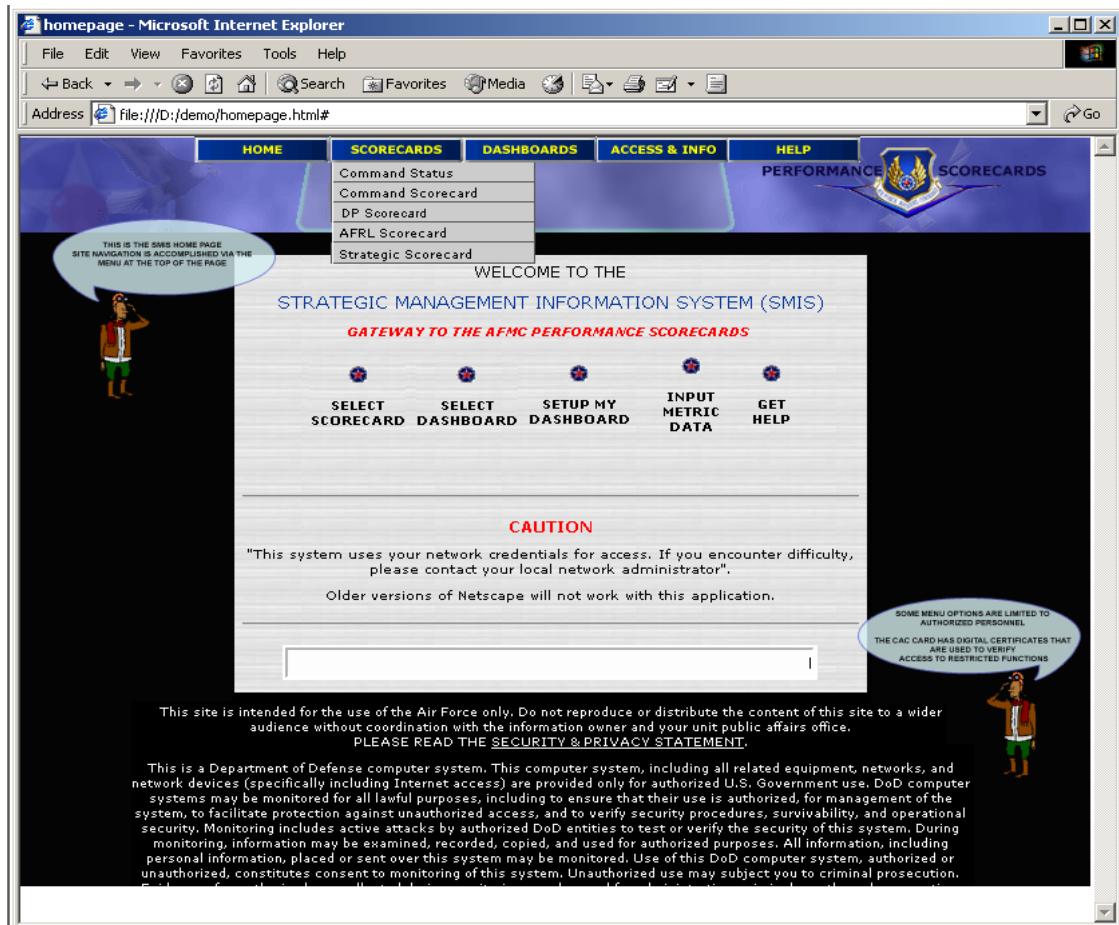
PHOTOS ARE PLACEHOLDERS FOR RELATED GRAPHS
SPACE TO LEFT IS FOR RELATED BULLETS
CLICK THE DONE BUTTON TO RETURN TO
THE HOME PAGE

Metric OPR:
BGen Gary T. McCoy
Phone: 257-2635

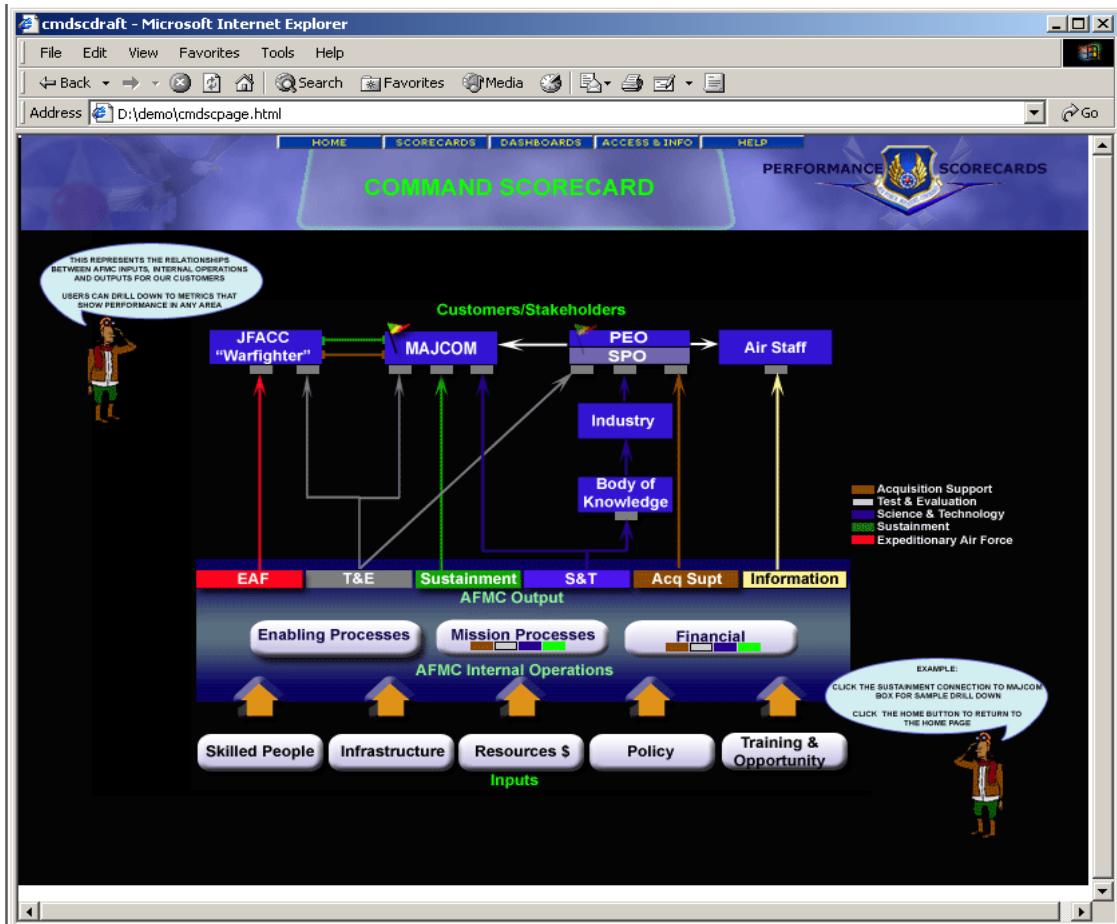
Back Done Next



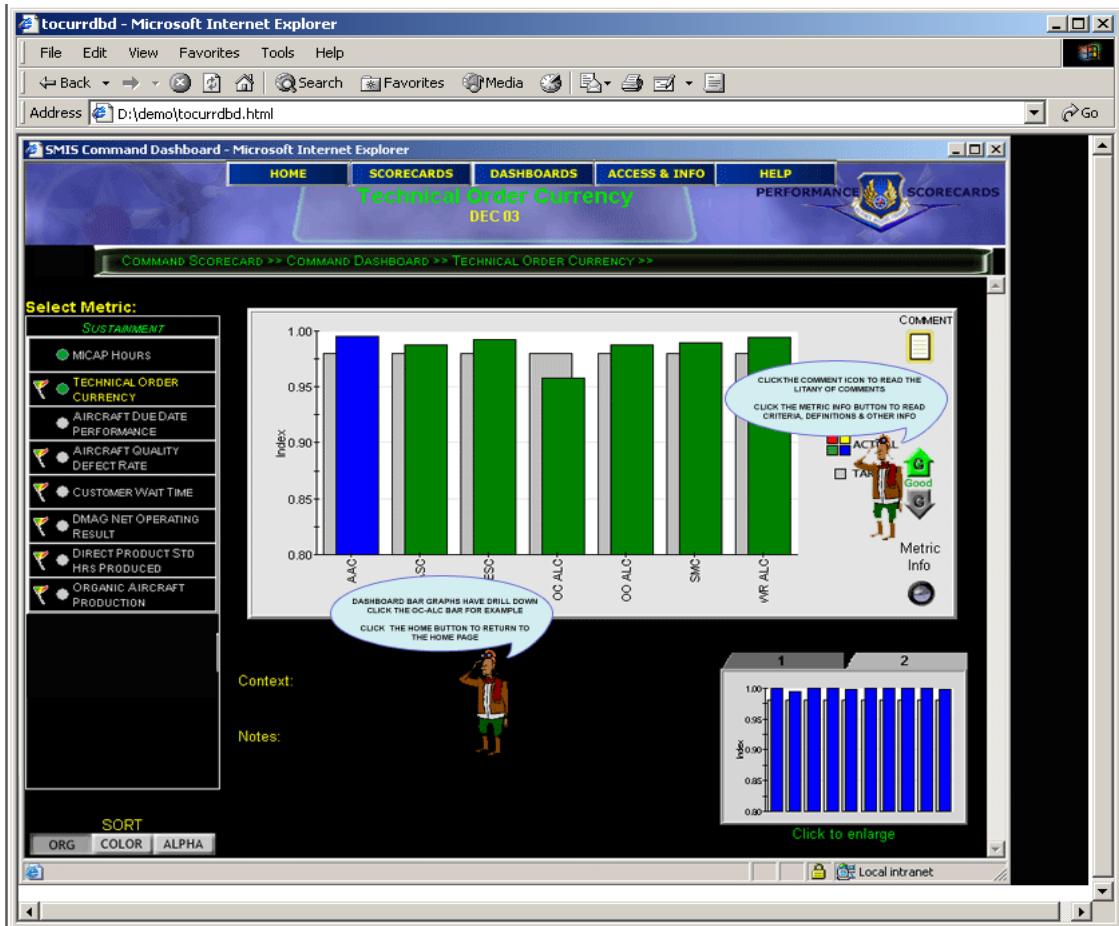
Click Menu: Command Scorecard - Goes to Scorecard



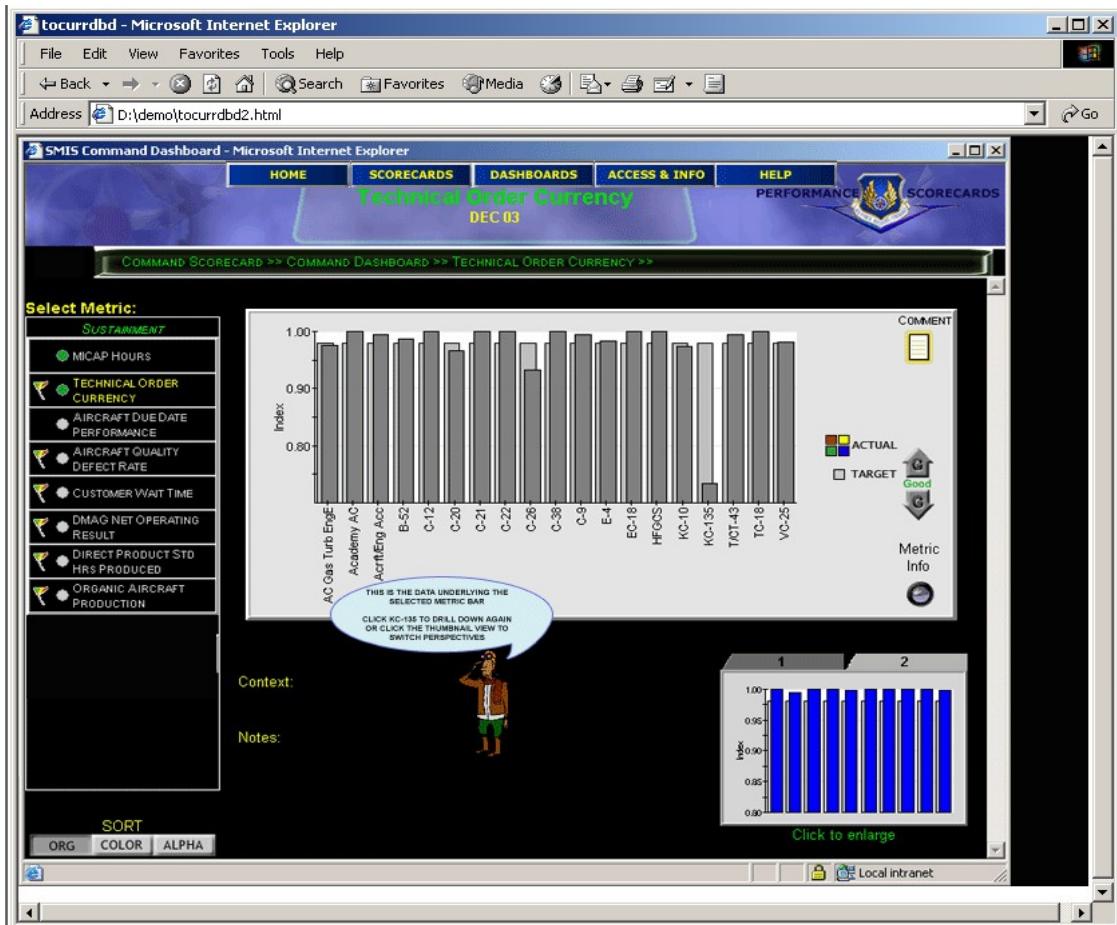
Click Sustainment Box - Goes to Dashboard



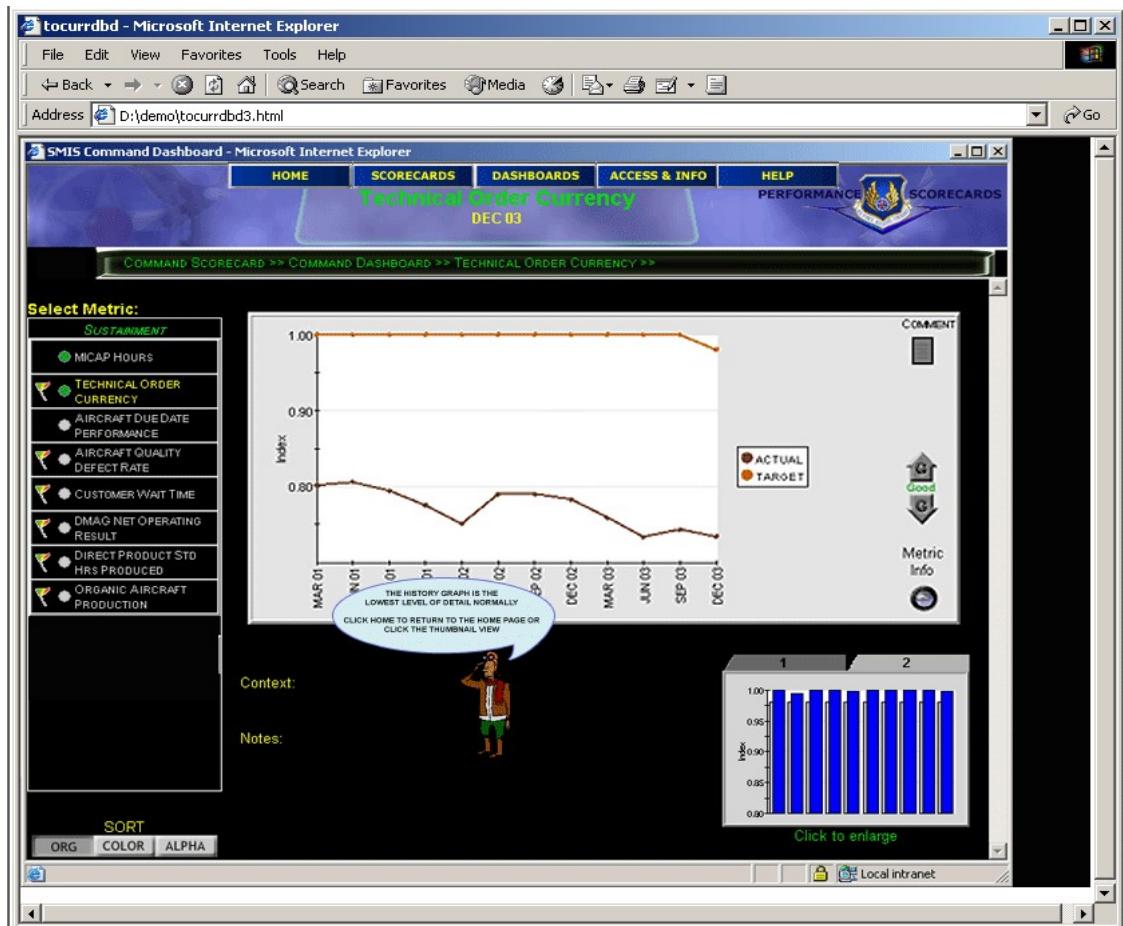
Click OC-ALC Bar - Drills-down to Details



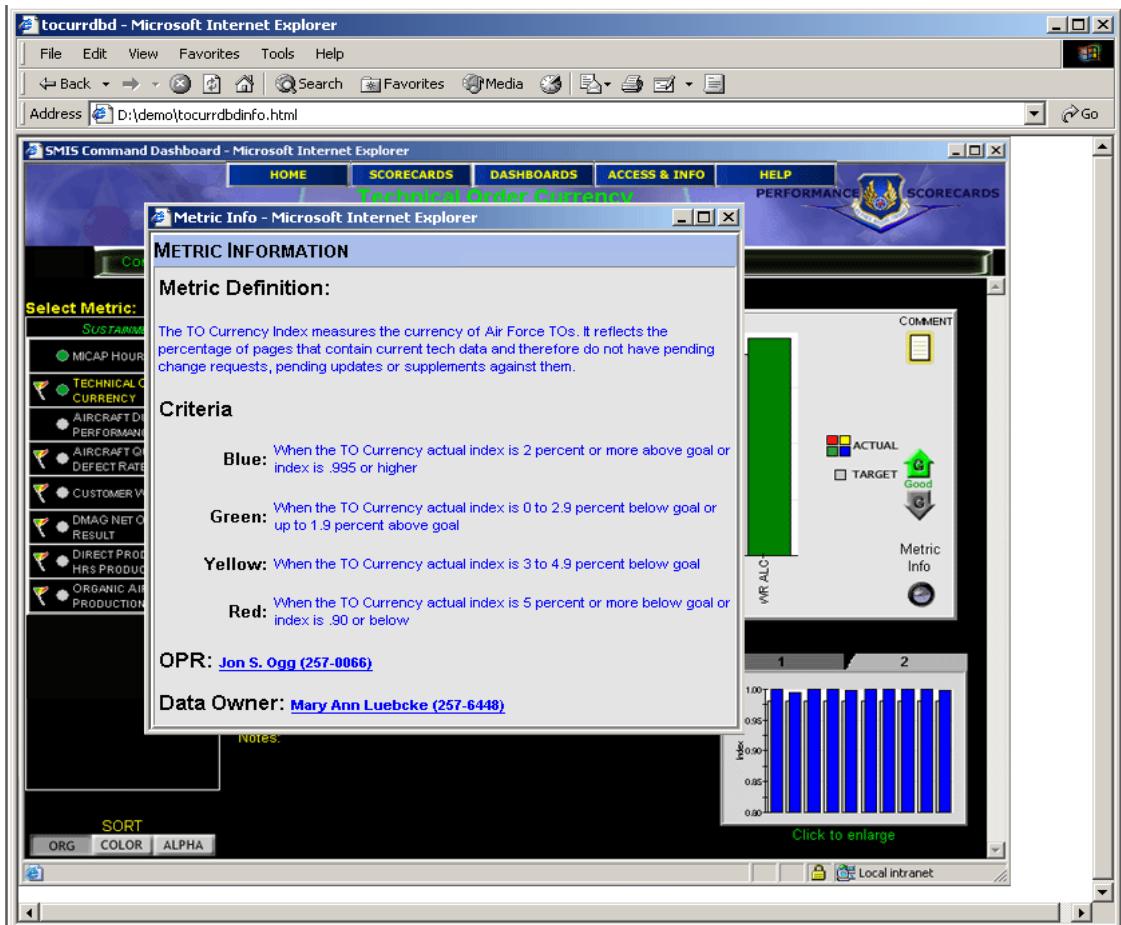
Click KC-135 - Drills-down to History



Click Thumbnail @ Lower Right - Gives Alternate Drill Path



Click Metric Info Button - Displays a New Window



Click Home - Goes to Home Page

tocurrdbd - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\tocurrdbd4.html

SMIS Command Dashboard - Microsoft Internet Explorer

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

Technical Order Currency DEC 03

COMMAND SCORECARD >> COMMAND DASHBOARD >> TECHNICAL ORDER CURRENCY >>

Select Metric:

- SUSTAINMENT
- TECHNICAL ORDER CURRENCY
- AIRCRAFT DUE DATE PERFORMANCE
- AIRCRAFT QUALITY DEFECT RATE
- CUSTOMER WAIT TIME
- DMAG NET OPERATING RESULT
- DAYS HELD INDEX
- DIRECT PRODUCT STD HRS PRODUCED
- MICAP HOURS
- ORGANIC AIRCRAFT PRODUCTION

Index

0.80 0.85 0.90 0.95 1.00

ACI ETC FA MC FSOC AFSPC AFNVA AMC ANG FSA

COMMENT

BY CLICKING THE THUMBNAIL VIEW BELOW, THE GRAPH IN THE MAIN SCREEN IS REPLACED BY A GRAPH OF THE SAME METRIC THAT APPEARS UNDER A TAB BELOW

CLICK THE THUMBNAIL VIEW TO GO BACK OR CLICK HOME TO RETURN TO THE HOME PAGE

Context:

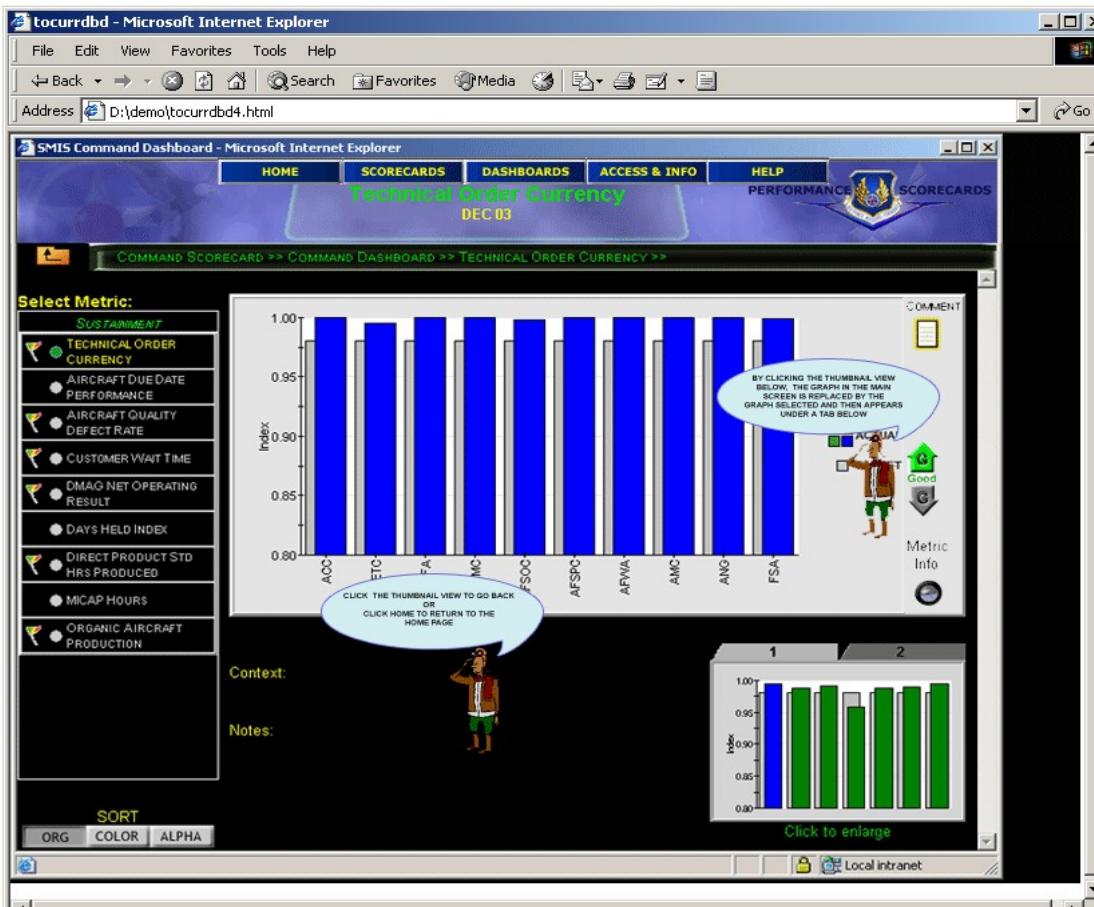
Notes:

SORT

ORG COLOR ALPHA

Click to enlarge

Local intranet



Click DP Scorecard - Goes to Scorecard

homepage - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address file:///D:/demo/homepage.html#

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

PERFORMANCE SCORECARDS

THIS IS THE SMS HOME PAGE SITE NAVIGATION IS ACCOMPLISHED VIA THE MENU AT THE TOP OF THE PAGE

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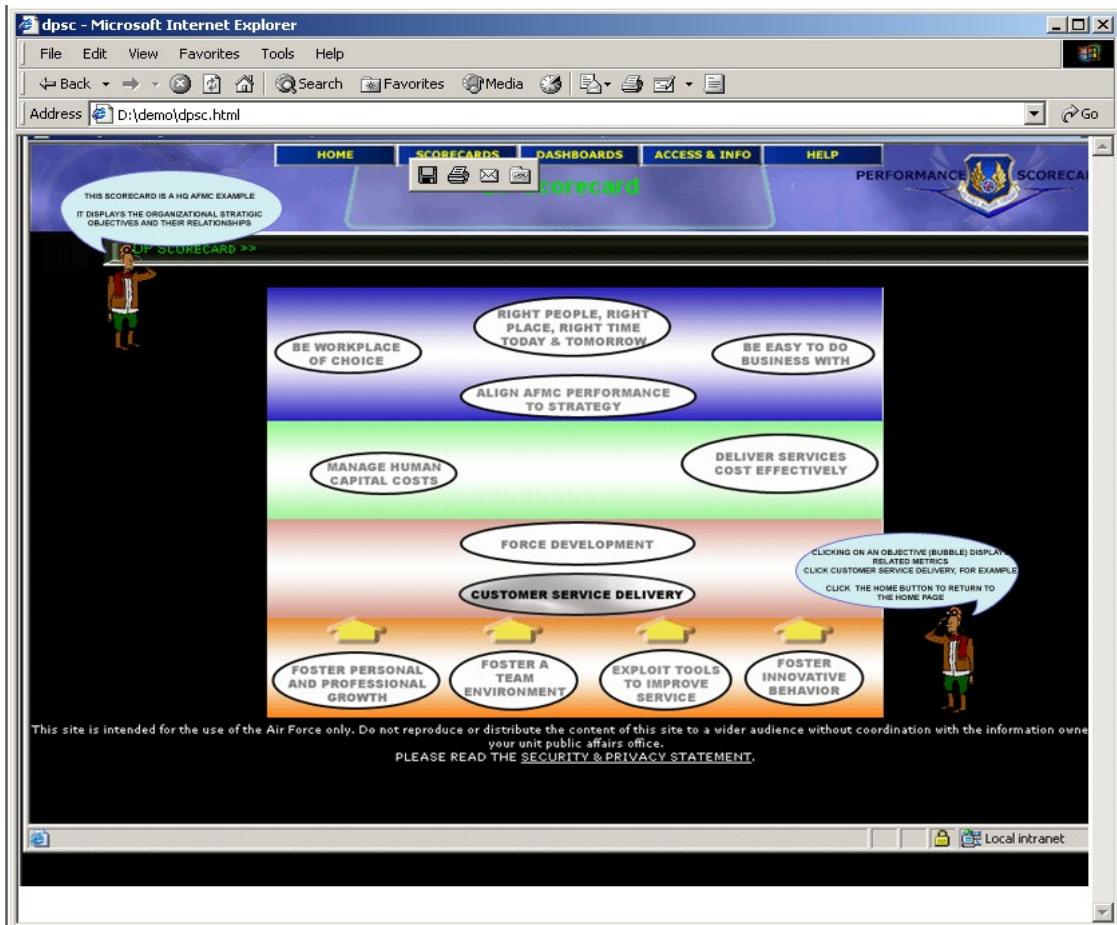
CAUTION
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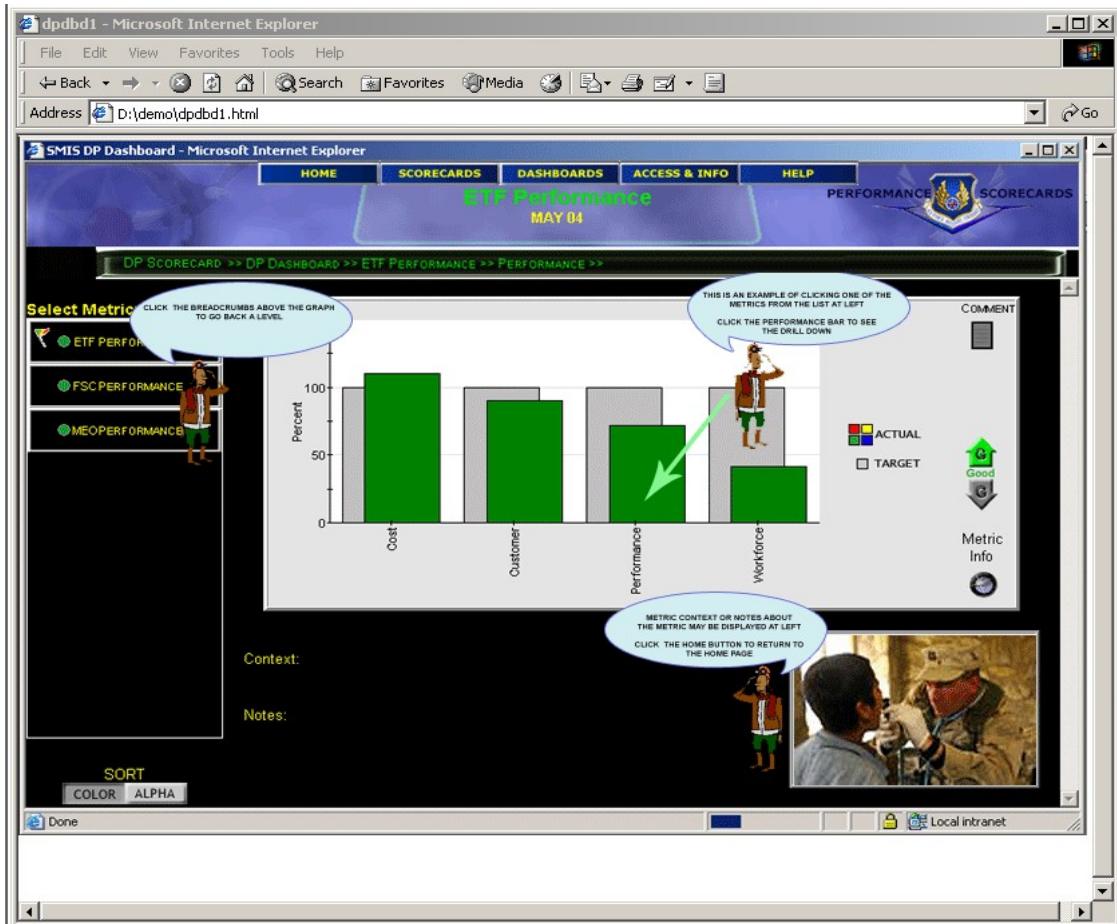
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Click Customer Service Delivery - Goes to Dashboard



Click Performance Bar - Drills-down to Details



Click Home - Goes to Home Page

dpdbd1 - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\dpdbd2.html

SMIS DP Dashboard - Microsoft Internet Explorer

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

PERFORMANCE SCORECARDS

ETF Performance MAY 04

DP SCORECARD >> DP DASHBOARD >> ETF PERFORMANCE >> PERFORMANCE >>

Select Metric:

- ETF PERFORMANCE
- FSC PERFORMANCE
- MEOPERS

CLICK THE BREADCRUMBS ABOVE THE GRAPH TO GO BACK A LEVEL.

Context:

Notes:

SORT COLOR ALPHA

Done Local intranet

150

100

50

0

Percent

COMMENT

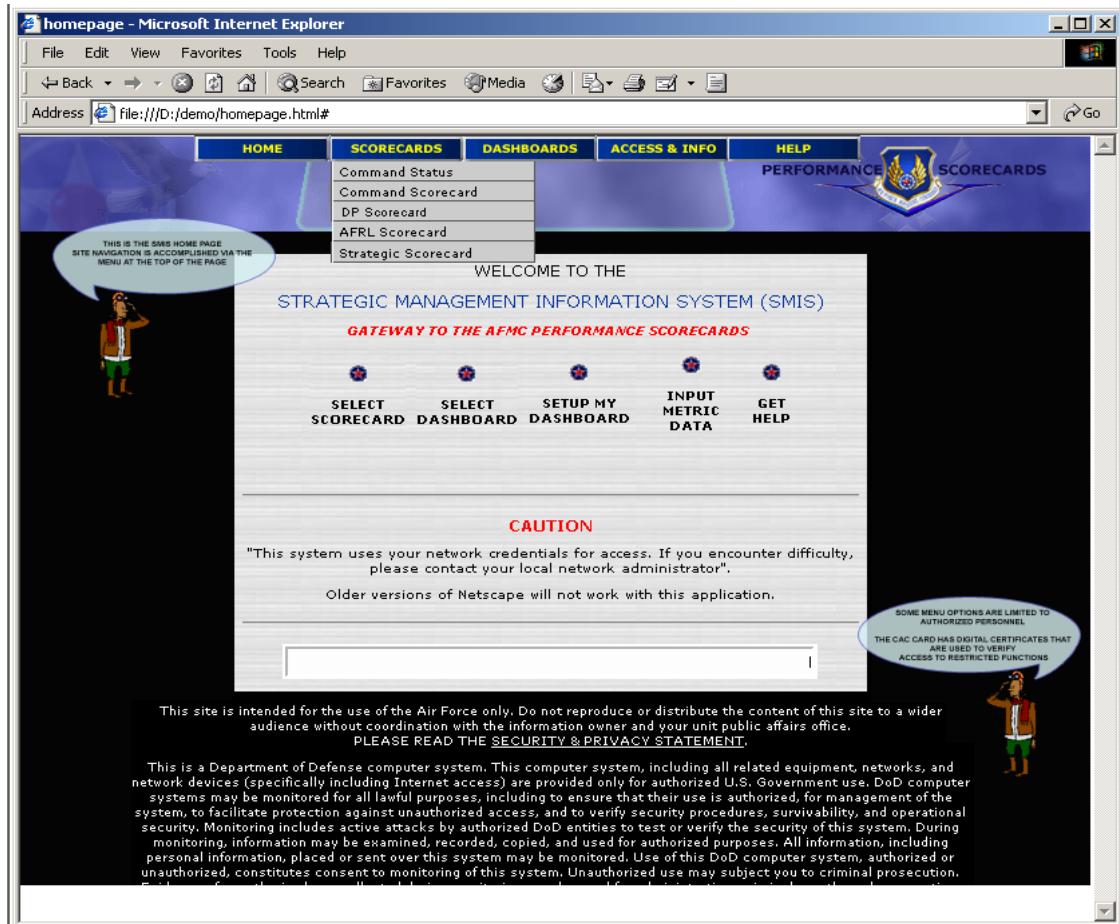
ACTUAL TARGET

Good Metric Info

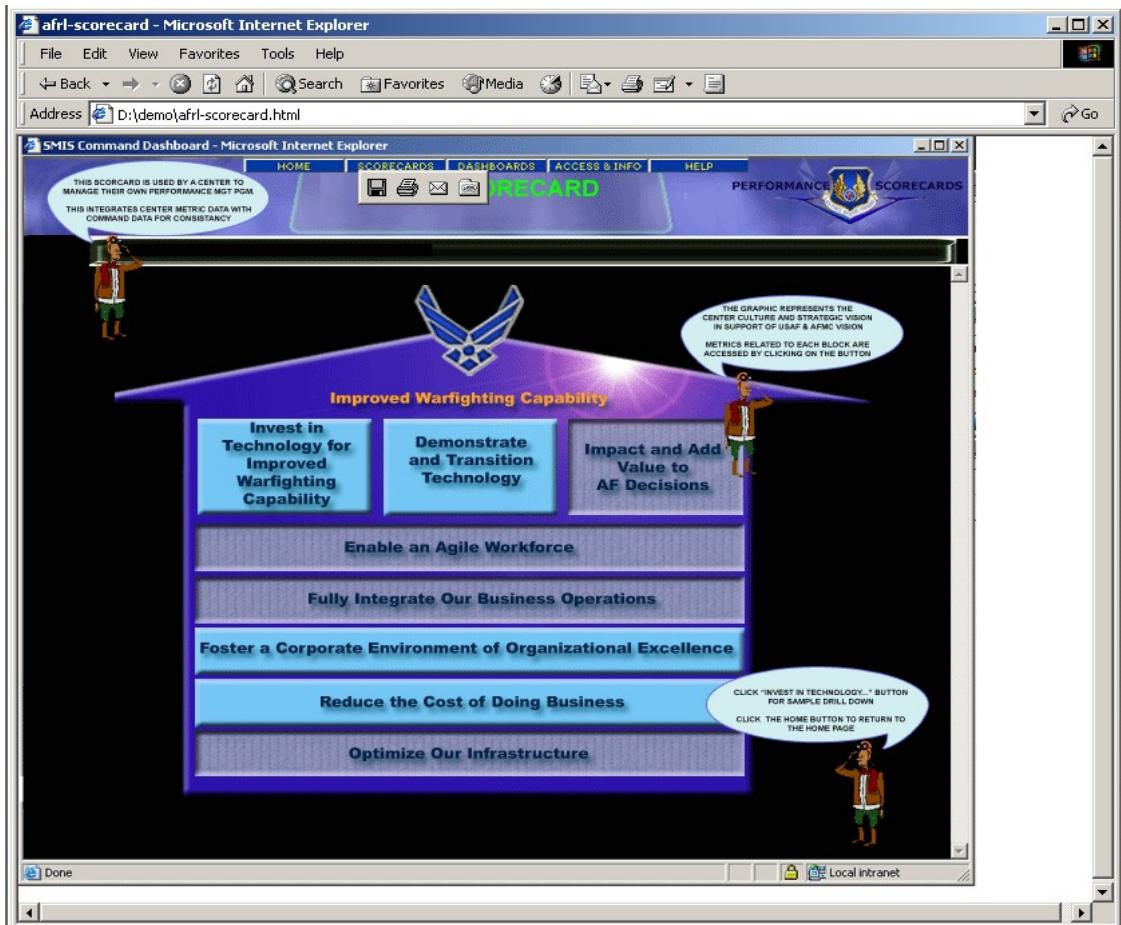
UTM Supervisor Trng. Req. Local Training Requirement Course Conversations New Course Development Out. Srv. Questionnaires Military Test Questionnaires

METRIC CONTEXT OR NOTES ABOUT THE METRIC MAY BE DISPLAYED AT LEFT. CLICK THE HOME BUTTON TO RETURN TO THE HOME PAGE.

Click AFRL Scorecard - Goes to Scorecard



Click Invest in Technology... - Goes to Dashboard



Click Home - Goes to Home Page

afrlmetric - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\afrlmetric.html

SMIS Command Dashboard - Microsoft Internet Explorer

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

THIS DASHBOARD DISPLAYS THE METRICS ASSOCIATED WITH THE USER'S SELECTION

AFRL Research Sponsorship Mar 04

PERFORMANCE SCOR

AFRL Scorecard >> AFRL Dashboard >> S&T Research Sponsorship

Select Metric:

SCIENCE AND TECHNOLOGY

- MANTECH FUNDING
- S&T ENTERPRISE INVESTMENT
- MANTECH LOST OPPORTUNITY
- S&T CRRA RELEVANCE
- S&T INVESTMENT BALANCE
- S&T MAJCOM BALANCE
- S&T RESEARCH SPONSORSHIP

S&T Research Sponsorship - MAR 04

Millions of Dollars

Year	Category 1	Category 2	Category 3	Category 4	Category 5	Category 6
FY98	100	100	100	100	100	100
FY99	100	100	100	100	100	100
FY00	100	100	100	100	100	100
FY01	100	100	100	100	100	100
FY02	100	100	100	100	100	100
FY03	100	100	100	100	100	100

Good Metric Info

Context:

Notes:

THIS PAGE HAS NO DRILL DOWN
CLICK THE HOME BUTTON TO RETURN TO THE HOME PAGE

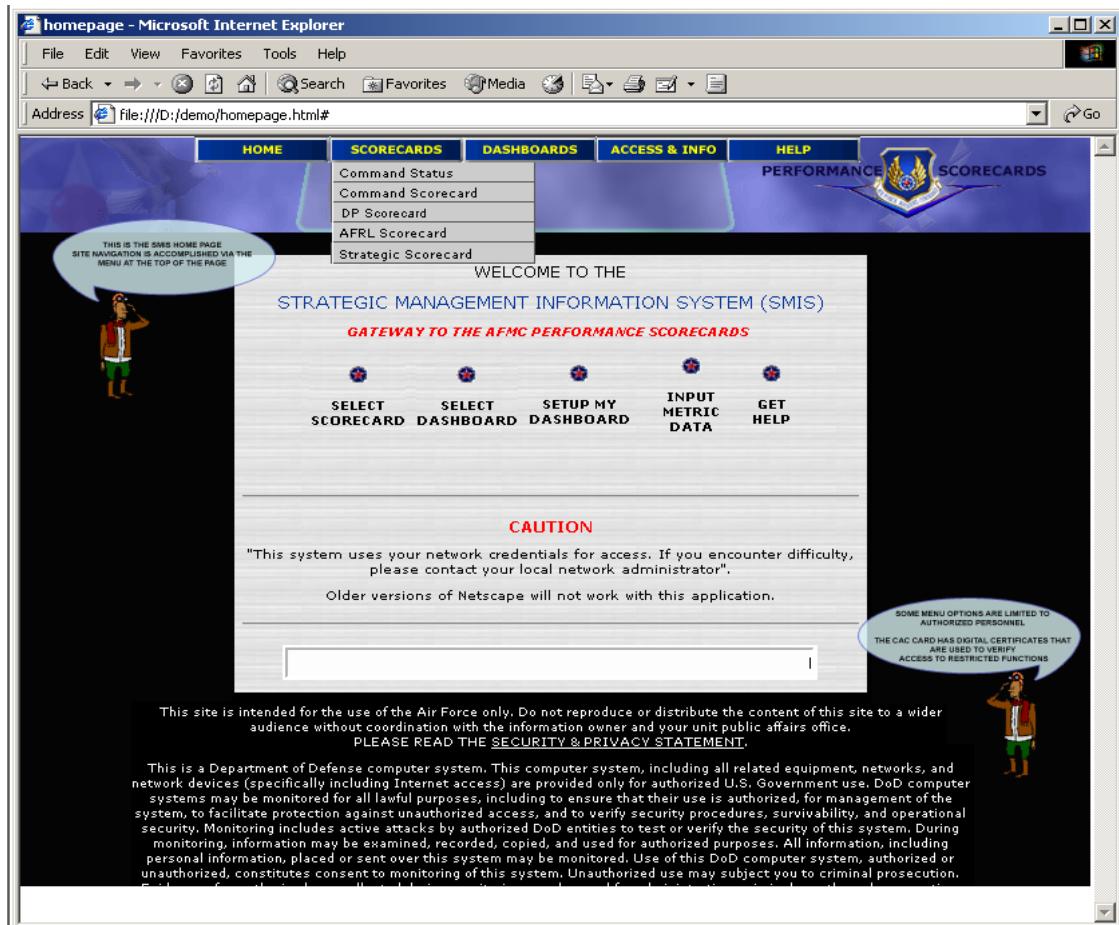
Sort

ORG COLOR ALPHA

Done Local intranet



Click Strategic Scorecard- Goes to Scorecard



Click 1st Objective - Drills-down to Details

stratsc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\stratsc.html

Strategic Management Information System - Microsoft Internet Explorer

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

GOALS AND STANDARDS

THE STRATEGIC SCORECARD PROVIDES THE LINKAGE BETWEEN DEFENSE, AIR FORCE AND AFMC STRATEGIES

CLICK THE FIRST OBJECTIVE FOR SAMPLE DRILL DOWN

Strategic Scorecard

GOAL

Develop and transition technology to maintain air, space and information dominance

Develop, Field and Sustain war-winning expeditionary capabilities on time, on cost

Provide opportunities for career development and progression

Operate quality installations

Sustain a healthy and fit workforce

Overarching Vision & Guiding Principles

OBJECTIVE

Revitalize capability planning

Transform warfighting capability with information

0% cost growth in depot/supply [timeframe] (AF/IL target)

Increase depot throughput 20% [timeframe] (AF/IL target)

Support SAF/AQ goals

<10% CSP breaches [timeframe] (SAF/AQ target)

Decrease weapon system acquisition cycle time by 75% [timeframe] (SAF/AQ target)

Revitalize fielding

Safe and secure place to live and work

Infrastructure to develop and sustain the capabilities required to maintain air, space and information dominance

Provide the facilities and time for health and fitness

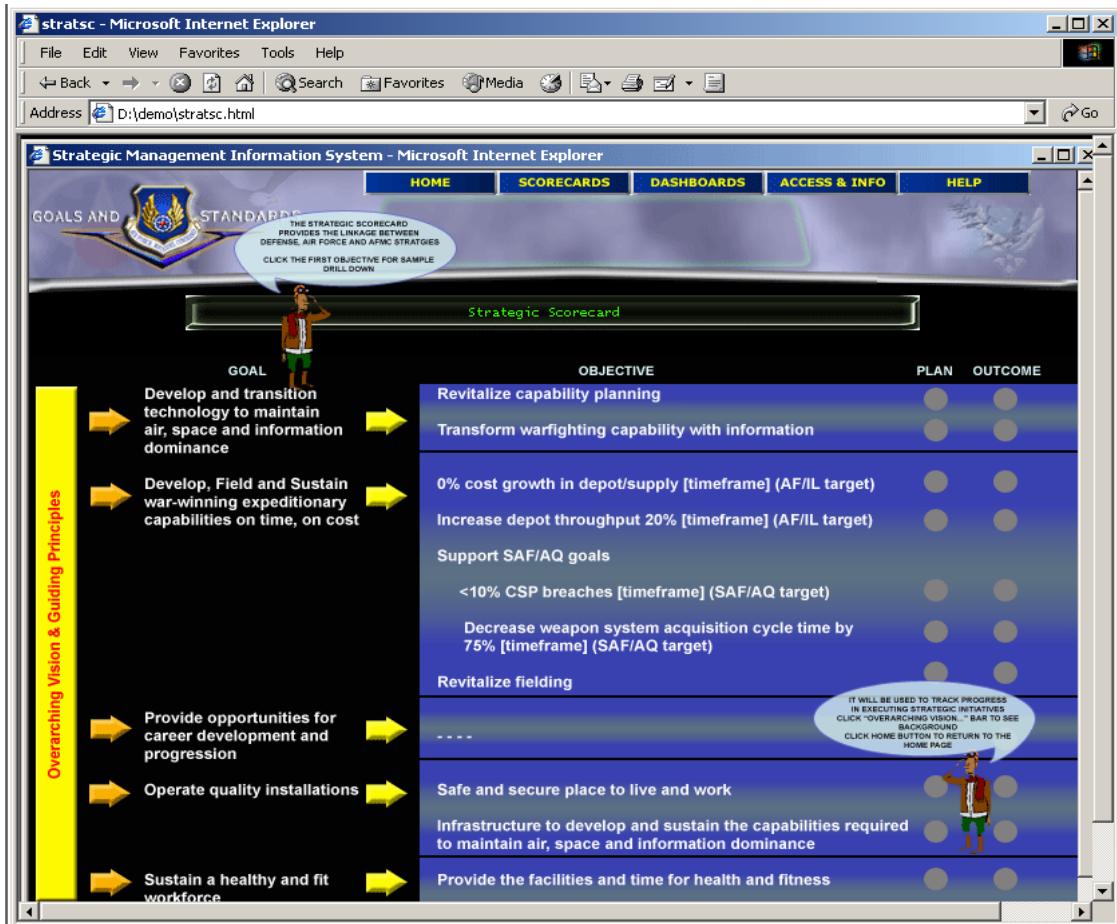
PLAN OUTCOME

Strategic Scorecard

IT WILL BE USED TO TRACK PROGRESS IN EXECUTING STRATEGIC INITIATIVES

CLICK "OVERARCHING VISION" BAR TO SEE BACKGROUND

CLICK HOME PAGE TO RETURN TO THE HOME PAGE



Click Back - Return to Scorecard

Untitled-1 - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address: Back to stratsc o\metrics&initiatives.html

SMIS Command Dashboard - Microsoft Internet Explorer

S&T ATD Transitions APR 04

PERFORMANCE SCORECARDS

Back Strategic Scorecard > Objectives > S&T ATD Transitions

Select Metric:

- S&T ATD TRANSITIONS
- S&T CRRA RELEVANCE
- S&T ENTERPRISE INVESTMENT
- S&T I-CRA COVERAGE
- S&T INVESTMENT BALANCE
- S&T MAJCOM BALANCE

Programs

Program	Red (Bottom)	Yellow (Middle)	Green (Top)	Total
ACC	15	25	30	70
AMC	10	5	10	25
AETC	5	2	3	10
AFMC	10	5	2	17
AFSOC	15	2	3	18
AFSPC	2	2	35	40
AFC2SRC	20	0	0	20

Good Metric Info

Context:
Know how many and with whom technology transition agreements have been made. This is a leading indicator of technology problem areas.

Notes:

1 AUX

S&T ATD Transitions - APR 04

Click Yellow Bar – Goes to Vision & Principles

stratsc - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media

Address D:\demo\stratsc.html Go

Strategic Management Information System - Microsoft Internet Explorer

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

GOALS AND STANDARDS THE STRATEGIC SCORECARD PROVIDES THE LINKAGE BETWEEN DEFENSE, AIR FORCE AND AFMC STRATEGIES CLICK THE FIRST OBJECTIVE FOR SAMPLE DRILL DOWN

Strategic Scorecard

GOAL OBJECTIVE PLAN OUTCOME

Develop and transition technology to maintain air, space and information dominance

Revitalize capability planning

Transform warfighting capability with information

Develop, Field and Sustain war-winning expeditionary capabilities on time, on cost

0% cost growth in depot/supply [timeframe] (AF/IL target)

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Revitalize fielding

Provide opportunities for career development and progression

Operate quality installations

Sustain a healthy and fit workforce

Safe and secure place to live and work

Infrastructure to develop and sustain the capabilities required to maintain air, space and information dominance

Provide the facilities and time for health and fitness

Overarching Vision & Guiding Principles

IT WILL BE USED TO TRACK PROGRESS IN EXECUTING STRATEGIC INITIATIVES. CLICK "OVERARCHING VISION" BAR TO SEE BASIC INFORMATION. CLICK HOME BUTTON TO RETURN TO THE HOME PAGE

Click Back

stratperspectives - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media

Address D:\demo\stratperspectives.html

OVERARCHING VISION & GUIDING PRINCIPLES

National Defense Perspective

AFMC Perspective

Deliver war-winning ...

- Technology
- Acquisition Support
- Sustainment

...expeditionary capabilities to the warfighter



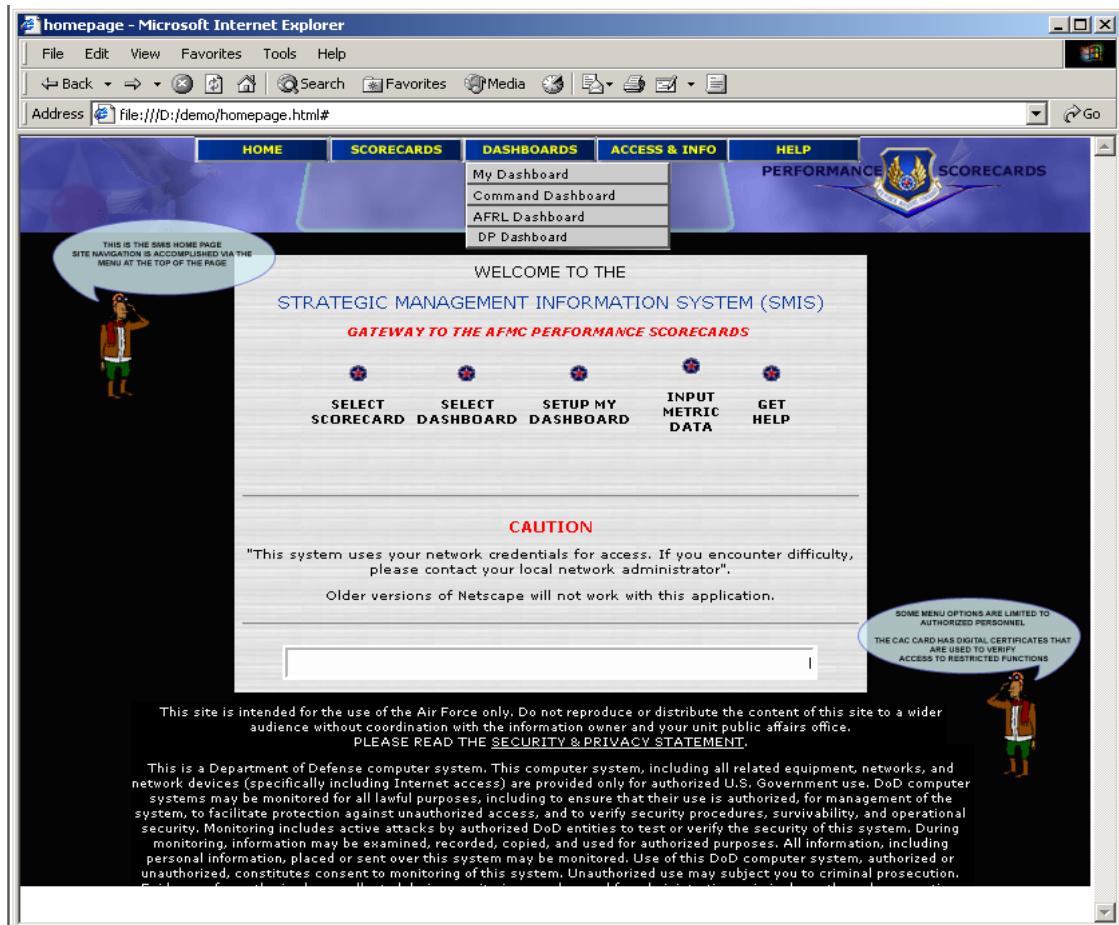
HQ AFMC:

Shape the workforce and infrastructure to...

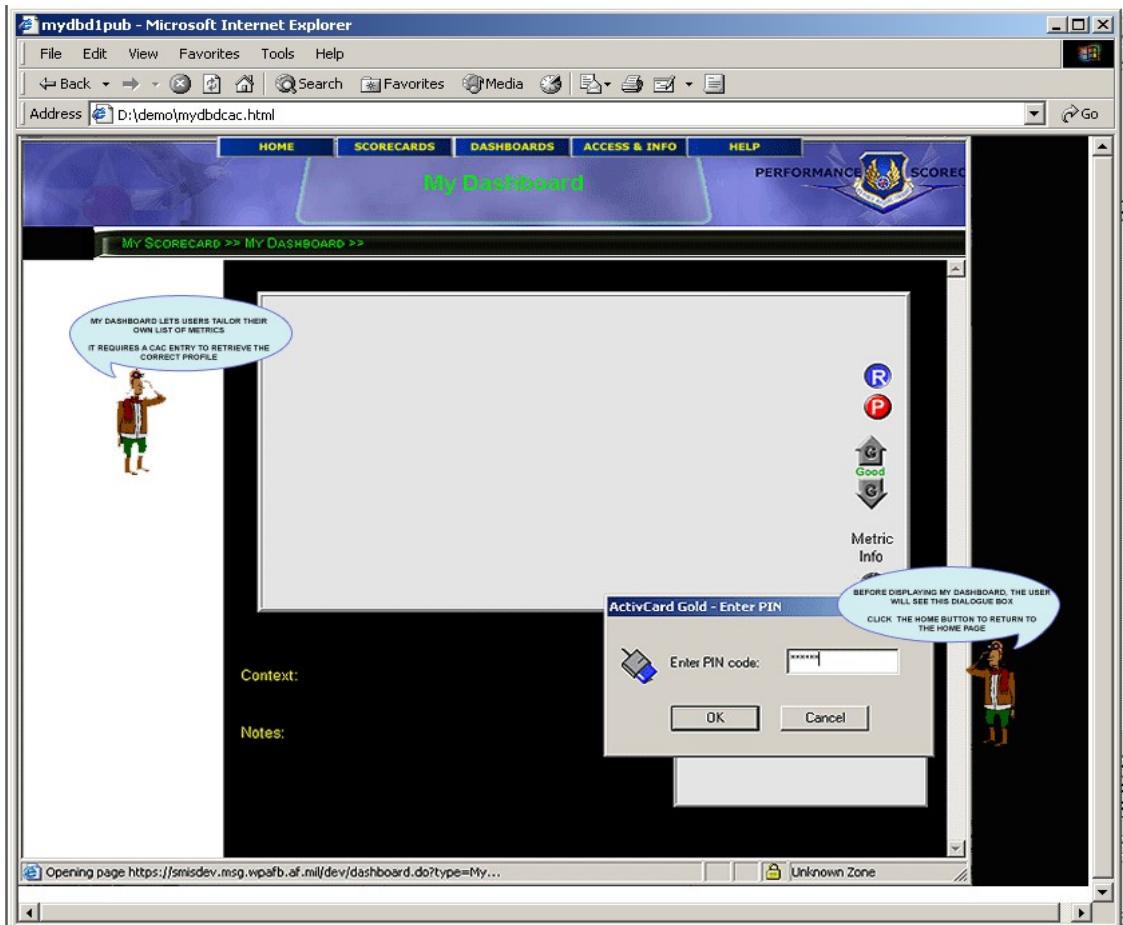
- Develop
- Field
- Sustain

...war-winning expeditionary capabilities

Click Set-up My Dashboard - Goes to Dashboard



Enter PIN & Click OK - Goes to My Dashboard



Click “P” Button - Goes to Private Data View

mydbd1pub - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\mydbd1pub.html

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

Aircraft Due Date Performance Dec 04

PERFORMANCE SCORECARDS

My SCORECARD >> My Dashboard 3

CLICK R BUTTON TO SEE RELEASED/PUBLIC DATA & THE P BUTTON TO SEE PRIVATE DATA

CLICK HOME TO RETURN TO HOME PAGE

Select Metric:

- TECHNICAL ORDER CURRENCY
- AIRCRAFT DUE DATE PERFORMANCE
- AIRCRAFT QUALITY DEFECT RATE
- DMAG NET OPERATING RESULT
- DIRECT PRODUCT STD HRS PRODUCED
- MICAP HOURS
- ORGANIC AIRCRAFT PRODUCTION

THE METRIC LIST ABOVE WILL BE LIMITED TO THE METRICS SELECTED BY THE USER IN THE MY DASHBOARD SETUP UTILITY (UNDER ACCESS & INFO)

AMARC OC ALC OO ALC VR ALC

Percent: 90, 88, 86, 88

COMMENT R P

ACTUAL TARGET G Good G Metric Info

Context: Notes: 

SORT COLOR ALPHA

Done Local intranet

Click the "P" button to see private data view.

Click the "R" button to see released/public data.

Click the "Home" button to return to the home page.

Sort by Color or Alpha.

Context and Notes sections are present.

Metric Info is available.

Actual and Target values are shown for each category.

Comments, Release/Publish, and Metric Info buttons are present.

A message box indicates the metric list is limited to selected metrics in the setup utility.

A cartoon character is present in the bottom left corner.

Click Home - Goes to Home Page

mydbd1pub - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address D:\demo\mydbd2prv.html

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

Aircraft Due Date Performance NOV 03

PERFORMANCE SCORECARDS

MY SCORECARD >> MY DASHBOARD >> AIRCRAFT DUE DATE PERFORMANCE >>

CLICK R BUTTON TO SEE RELEASED/PUBLIC DATA & THE P BUTTON TO SEE PRIVATE DATA

CLICK HOME TO RETURN TO HOME PAGE

Select Metric:

- TECHNICAL ORDER CURRENCY
- AIRCRAFT DUE DATE PERFORMANCE
- AIRCRAFT QUALITY DEFECT RATE
- DMAG NET OPERATING RESULT
- DIRECT PRODUCT STD HRS PRODUCED
- MICAP HOURS
- ORGANIC AIRCRAFT PRODUCTION

Percent

Metric	Actual	Target
AMARO	86	90
OC ALC	86	90
OO ALC	86	90
VR ALC	88	90

COMMENT

R P

ACTUAL TARGET

Good

Metric Info

Context:

Notes:

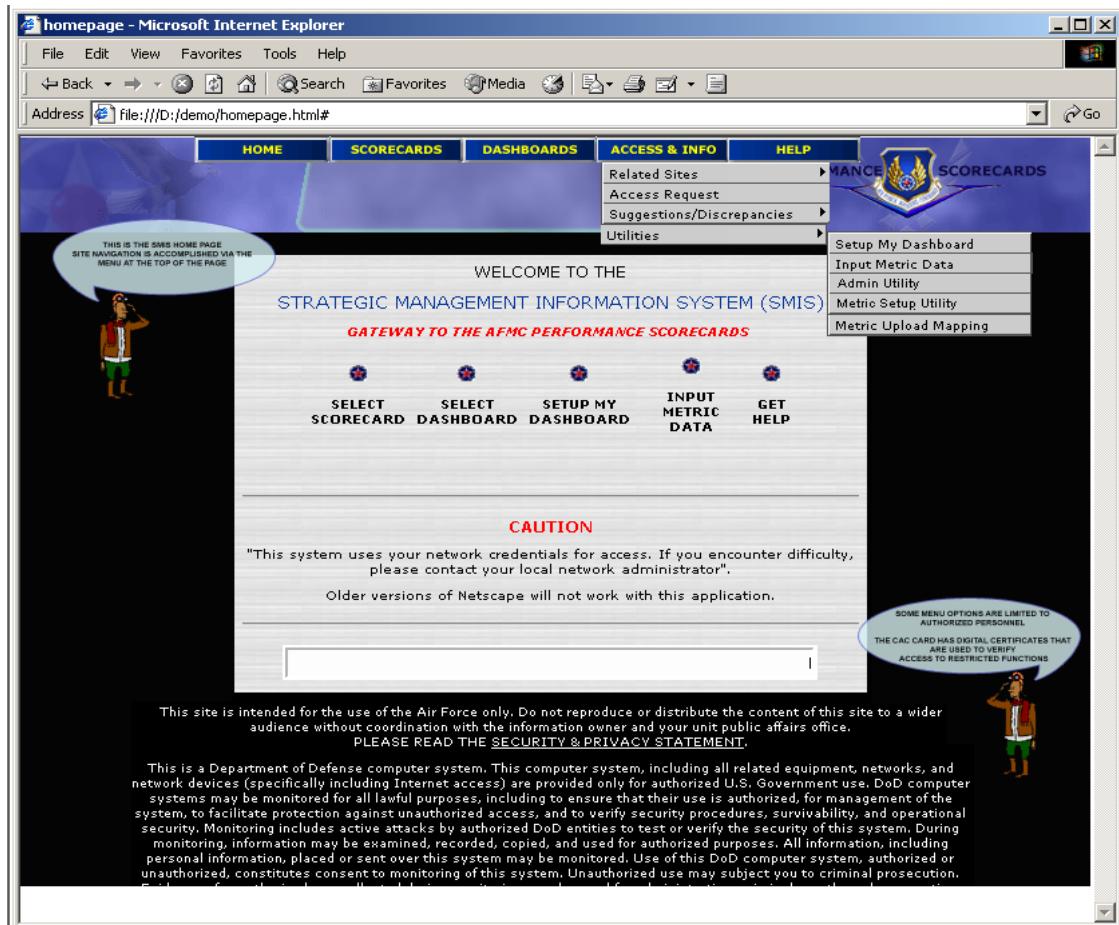
A woman working on a aircraft component.

SORT

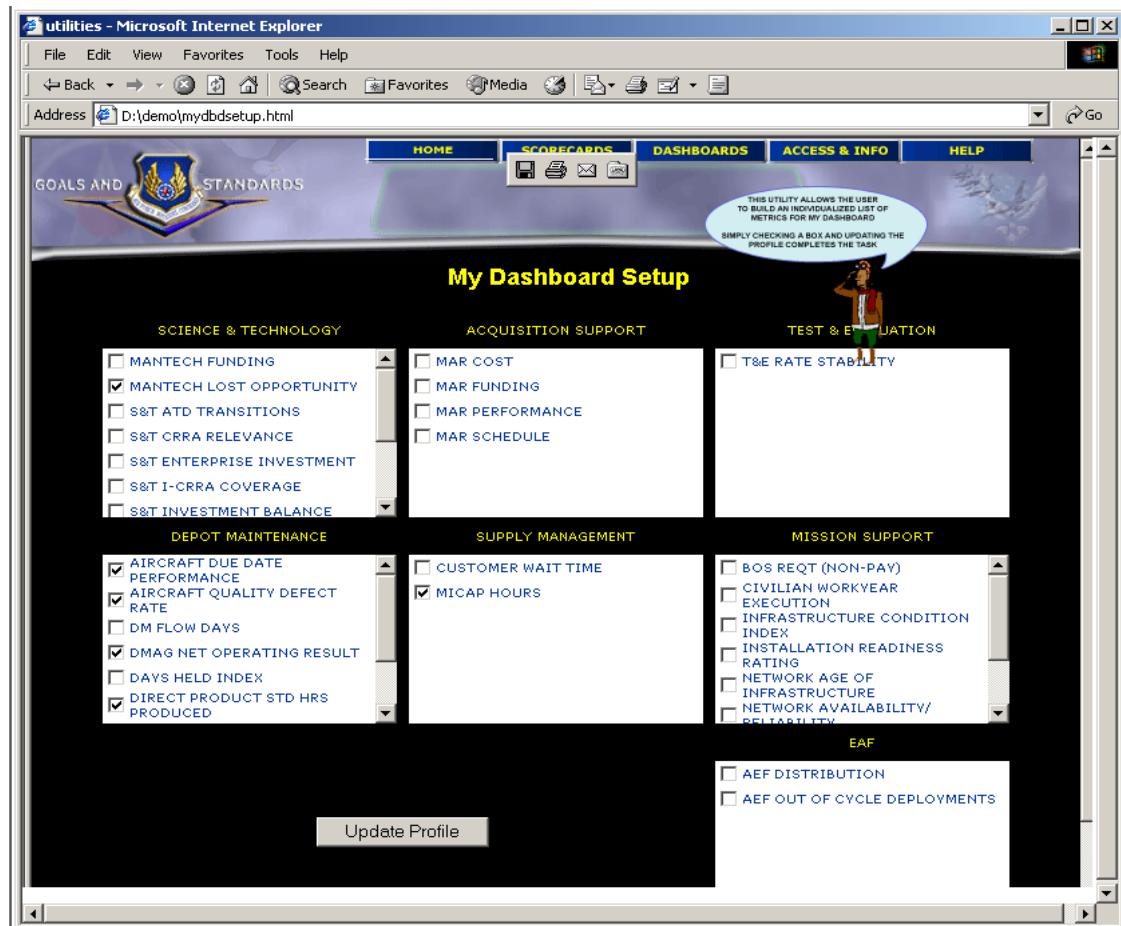
COLOR ALPHA

Done Local Intranet

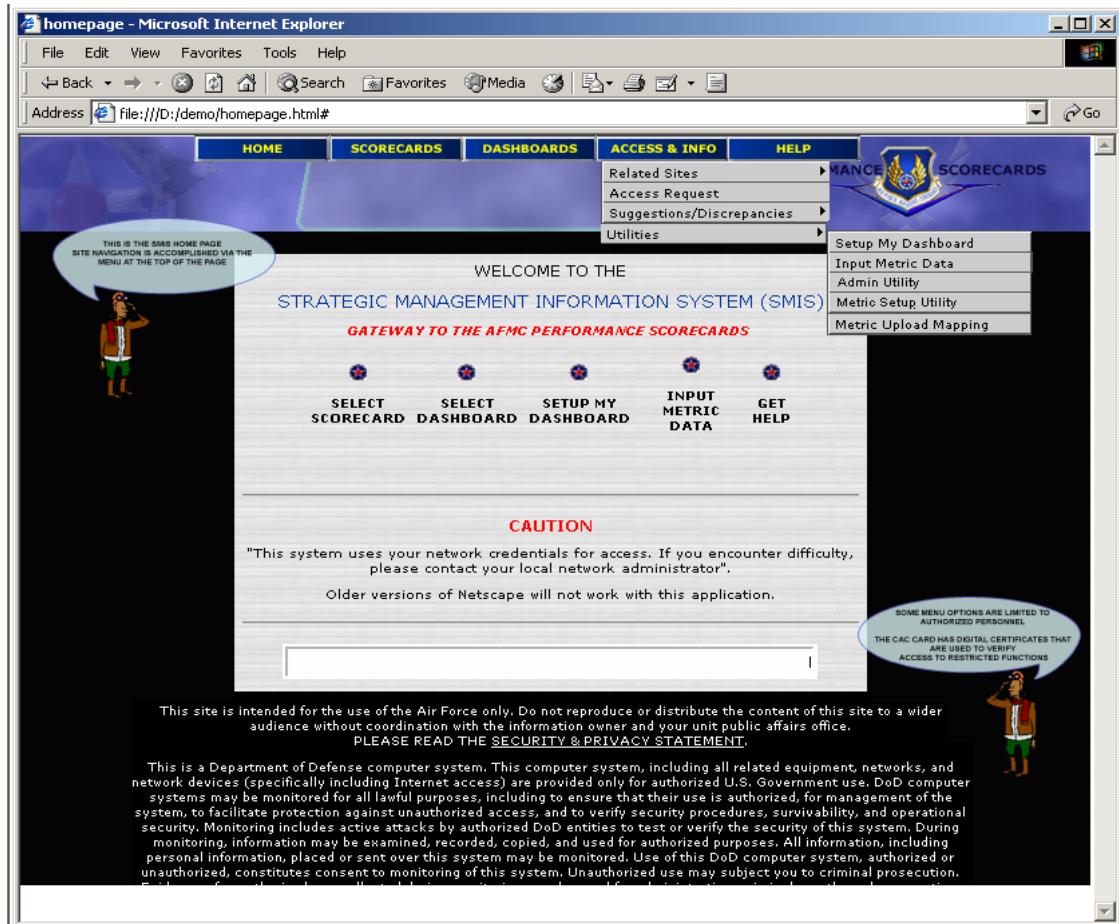
Click Setup My Dashboard - Goes to Setup Page



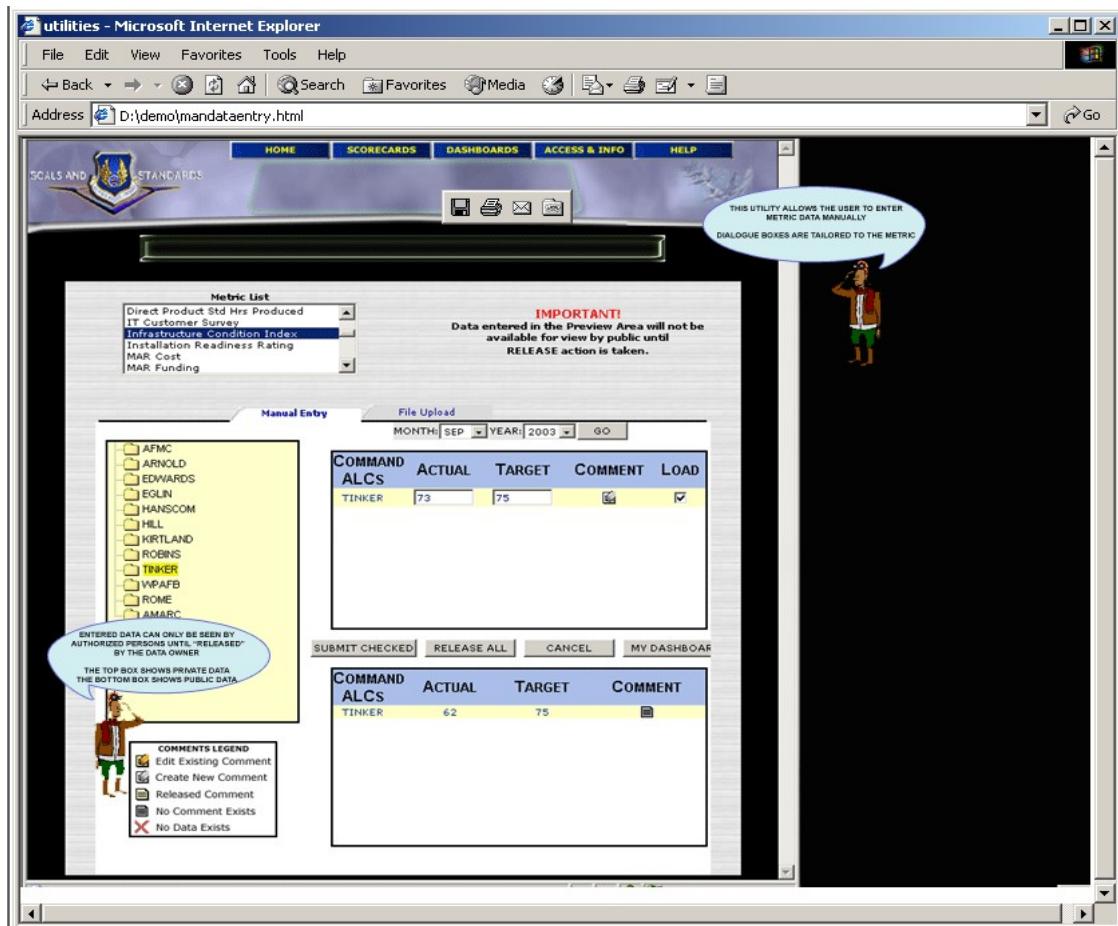
Click Update Profile & Click Home - Goes to Home Page



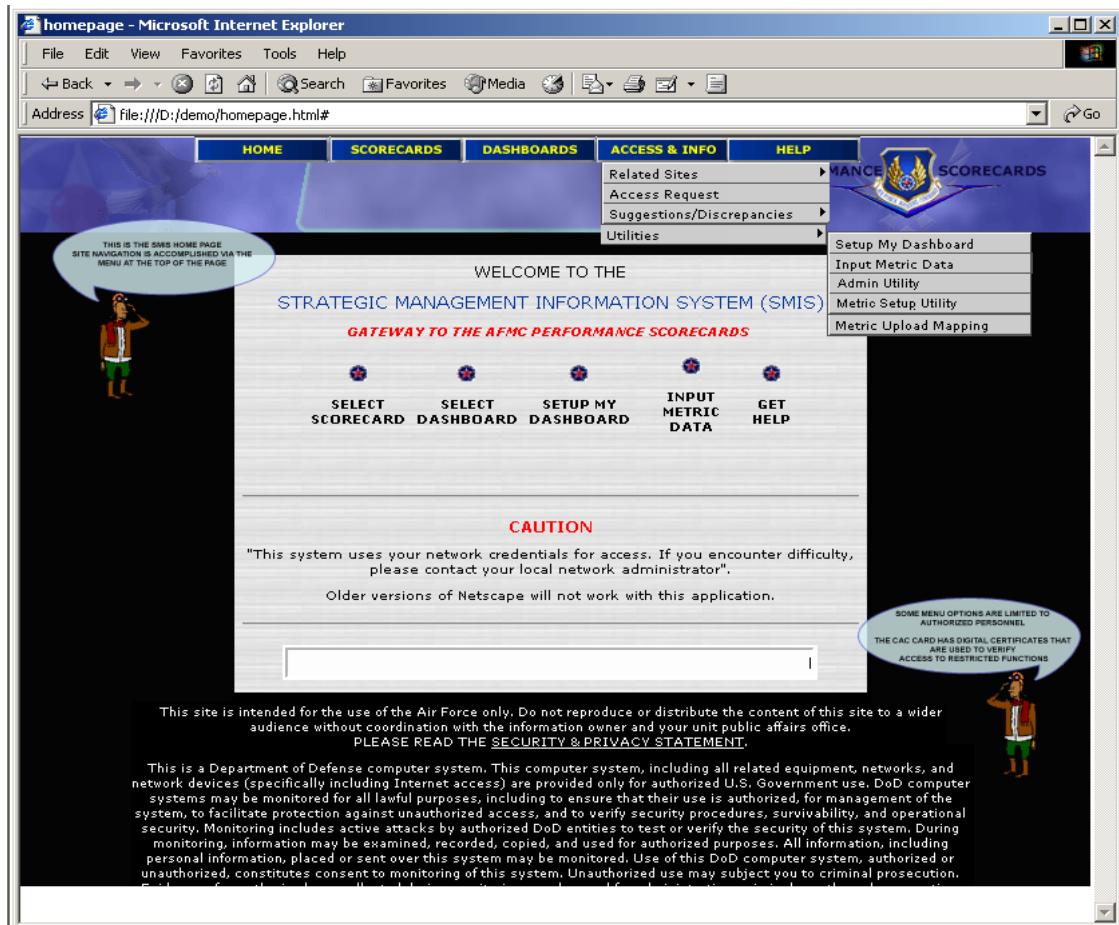
Click Input Metric Data - Goes to Data Input Page



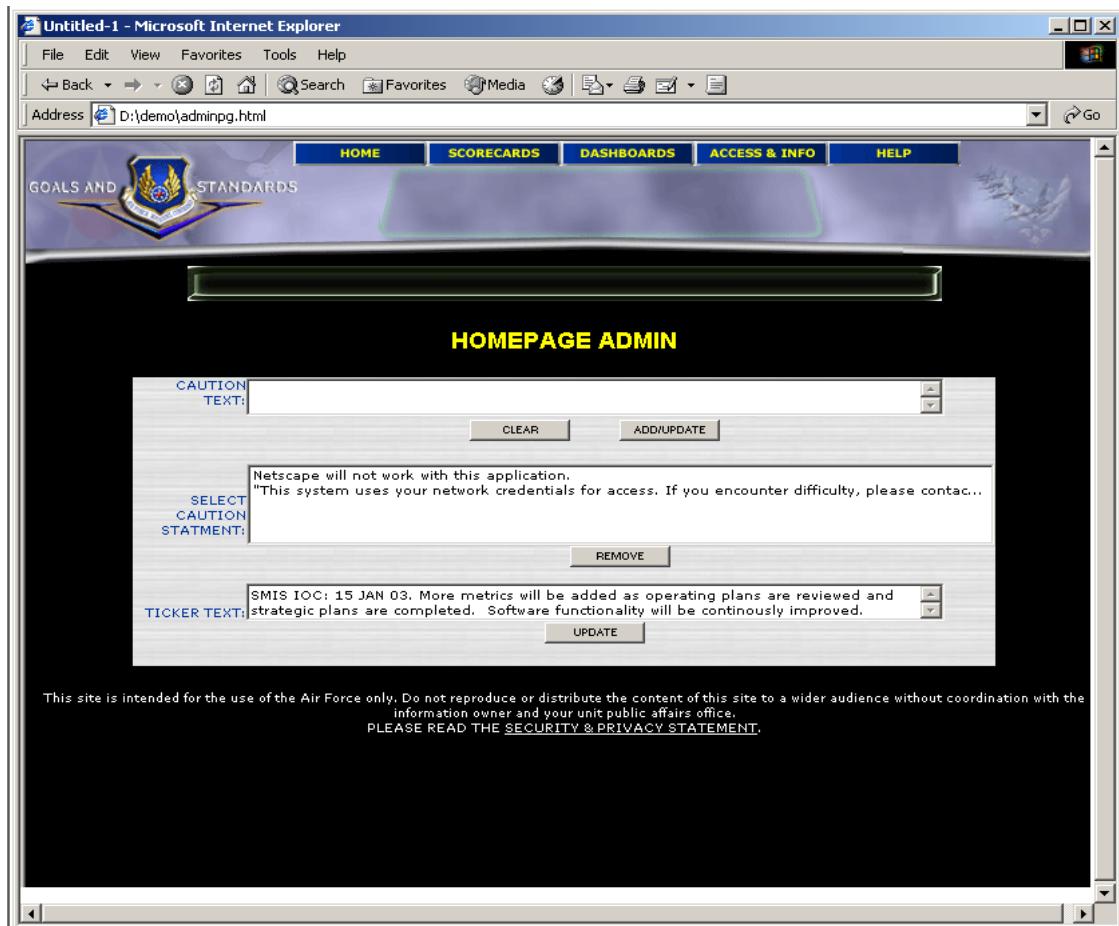
Select Metric, Input Data, Submit, Input Comments, Release or Review, As Desired



Click Admin Utility - Goes to Utility Page



Change Homepage Information, Add or Update



homepage - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Back Search Favorites Media Go

Address file:///D:/demo/homepage.html#

HOME SCORECARDS DASHBOARDS ACCESS & INFO HELP

Related Sites Access Request Suggestions/Discrepancies Utilities

MANAGE SCORECARDS

STRATEGIC MANAGEMENT INFORMATION SYSTEM (SMS)
GATEWAY TO THE AFMC PERFORMANCE SCORECARDS

THIS IS THE SMS HOME PAGE
SITE NAVIGATION IS ACCOMPLISHED VIA THE
MENU AT THE TOP OF THE PAGE

WELCOME TO THE

SELECT SCORECARD DASHBOARD SETUP MY DASHBOARD INPUT METRIC DATA GET HELP

CAUTION

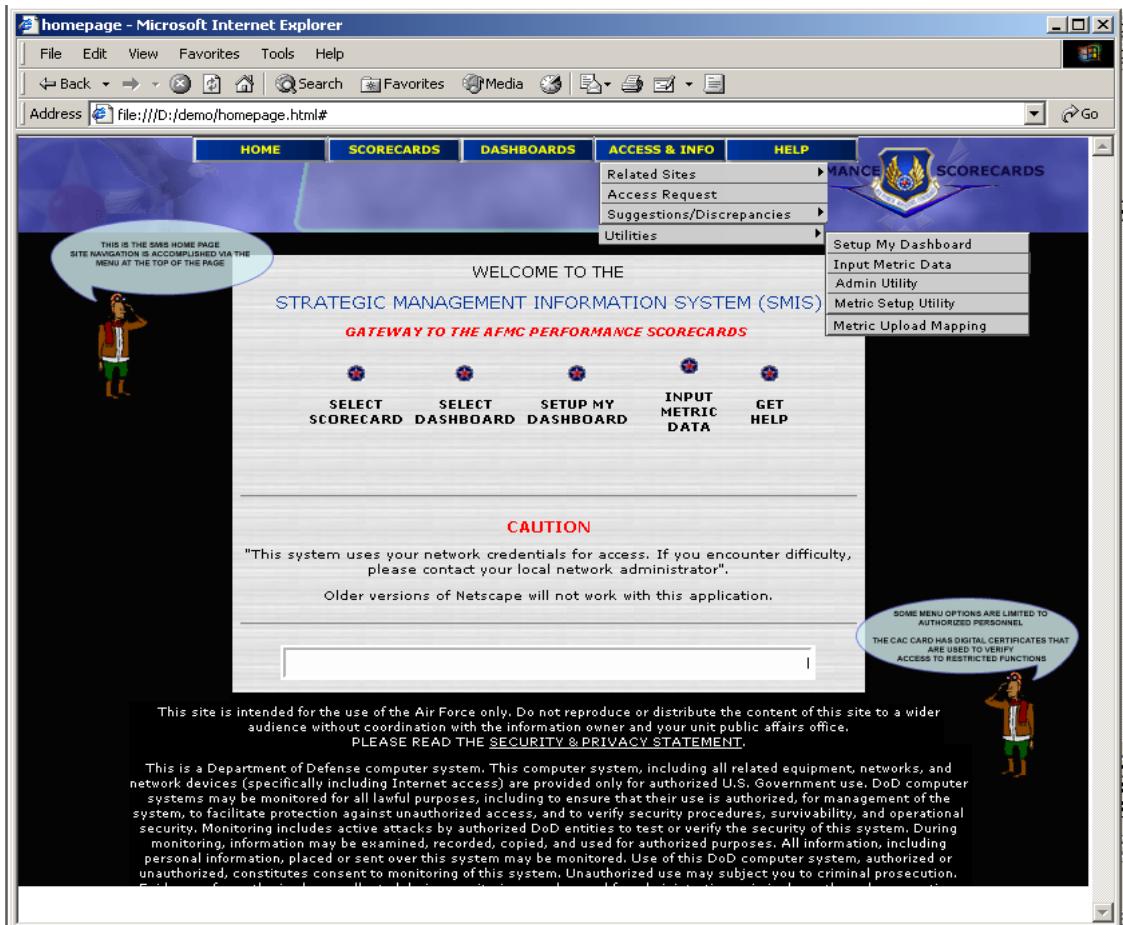
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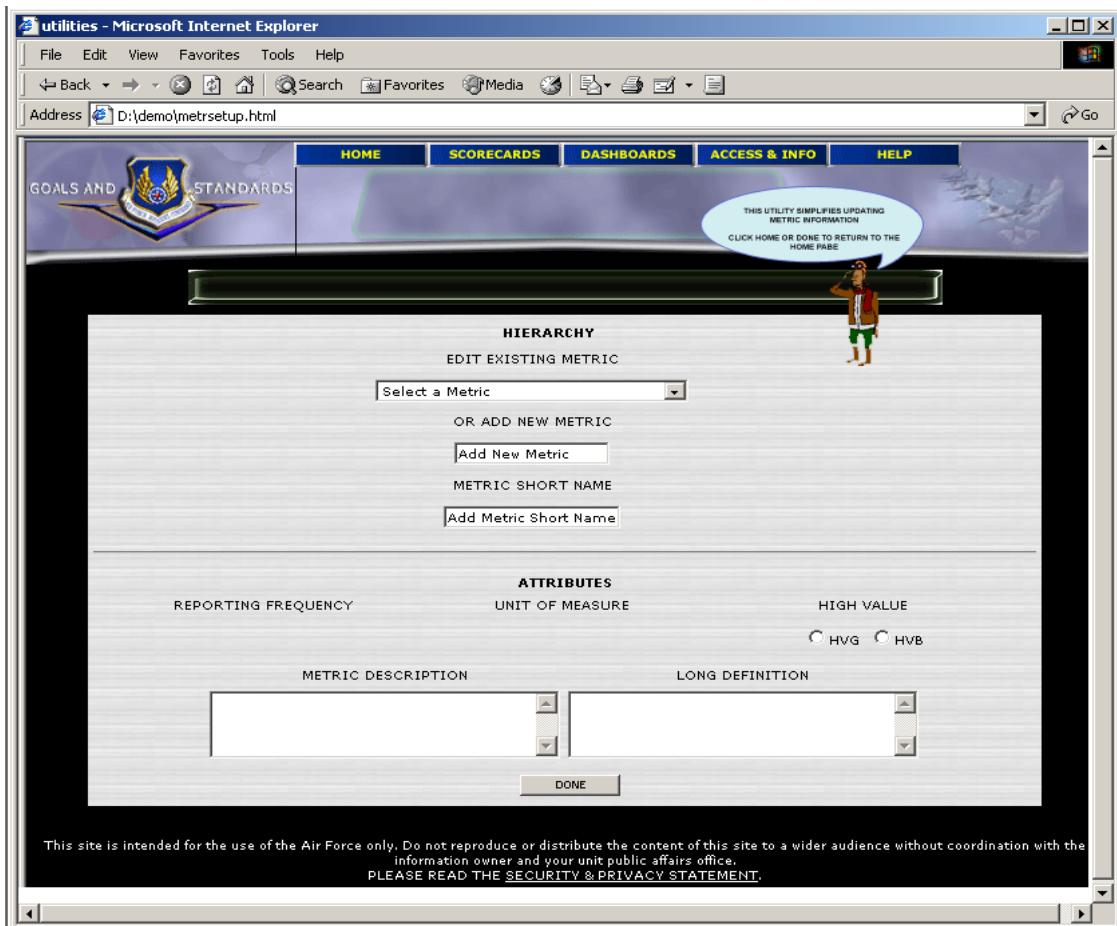
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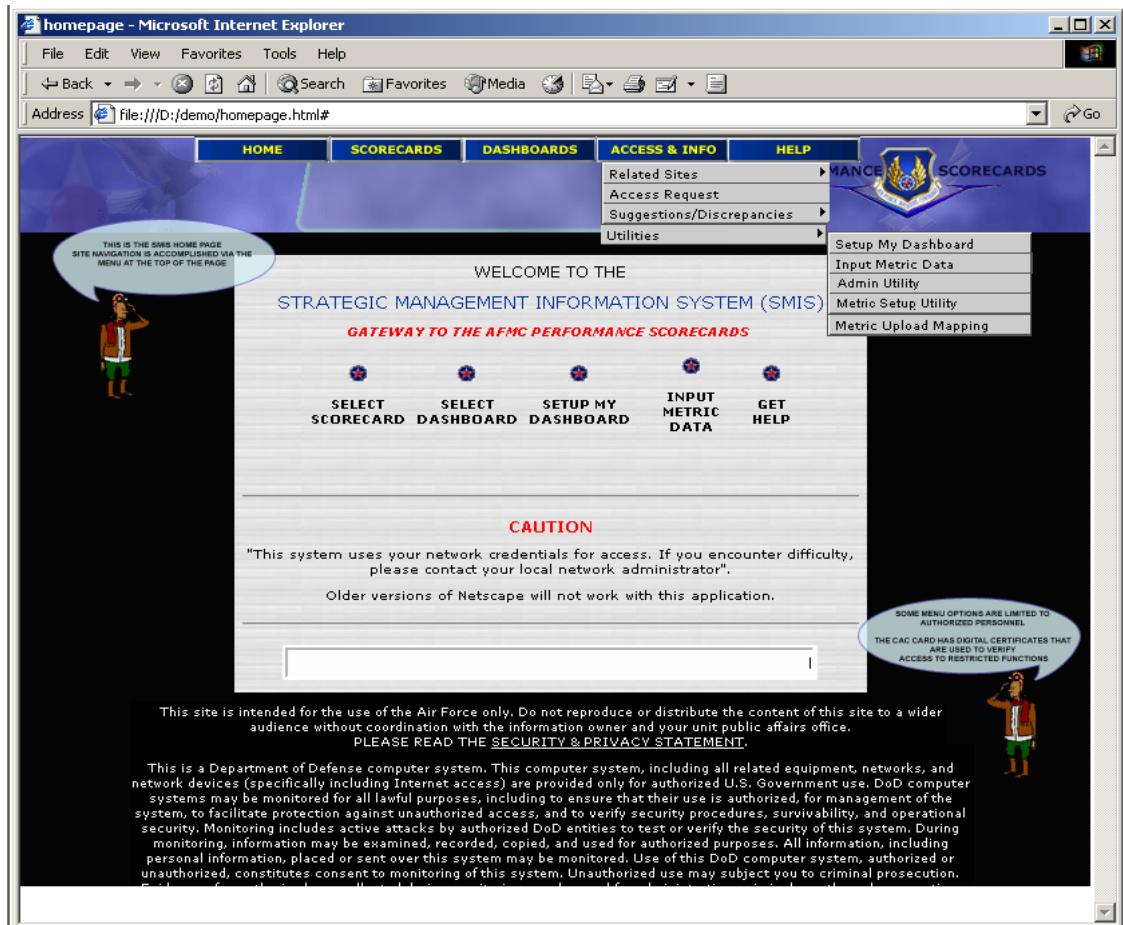
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Update Metric Data and Click Done



Click Metric Upload Mapping - Goes to Mapping Wizard



More Information Is Available Under "Help"

